

Mission

To facilitate effective and efficient allocation and utilization of financial resources in accordance with fiscally sound principals that support the University's strategic planning and decision-making processes.

Values

- ◆ Ethical
- ◆ Reliable
- ◆ Effective and efficient
- ◆ Responsive and respectful to students, faculty and staff
- ◆ Embracing change

Guiding Principals

- ◆ Academic Excellence
- ◆ Public Engagement
- ◆ Vibrant Culture
- ◆ Excellent Research

Goals

- ◆ Promote innovation in on-going system and process improvements
- ◆ Promote enhanced financial reporting that leads to improved decision making
- ◆ Foster engagement and ownership in planning, budgeting and assessment



Strategies

- ◆ Develop project plans and proof of concepts for key University processes designed to enhance efficiencies. Plans will be developed in collaboration with key stakeholders. Examples include the Phase II Employee Action Form.
- ◆ Develop financial/budget 'Best Practices' manual designed with the intent to provide an easy-to-follow manual for employees with budget oversight responsibilities.
- ◆ Identify and develop specific report criteria to build on the budget related reporting tools available to university staff.

Key Performance Indicators

- ◆ Recognized as a reliable source of accurate and timely information
- ◆ Enhanced reporting capabilities for planning and assessment
- ◆ Ownership of financial activities resides at department and college level