

BOISE STATE UNIVERSITY
2005-2006 Operating Budget
SALARY AND FTE SUMMARY

INSTRUCTION	TOTALS		Classified Full Time		Executive		Managerial		Faculty		Irregular Salaries	Student/ Grad. Asst.
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries		
College Of Arts And Sciences	220.64	13,059,023	23.07	621,168	0.00	0	10.24	412,317	187.33	10,941,544	258,868	825,126
College Of Social Sciences And Public Affairs	100.70	5,711,656	13.87	323,490	0.00	0	3.31	155,729	83.52	4,951,266	109,423	171,748
College Of Business And Economics	78.72	6,007,102	6.01	171,127	0.00	0	6.75	296,907	65.96	5,315,532	52,700	170,836
College Of Education	67.96	3,822,095	8.75	212,372	0.00	0	1.07	50,489	58.14	3,279,225	88,267	191,742
College Of Engineering	56.77	3,879,746	5.00	137,490	0.00	0	6.50	313,272	45.27	3,264,761	44,556	119,667
College Of Health Sciences	68.82	3,261,235	10.14	285,031	0.00	0	3.50	129,711	55.18	2,797,504	48,989	0
General Studies	4.58	1,289,416	1.58	47,470	0.00	0	2.00	81,661	1.00	805,213	355,072	0
Division Of Extended Studies	21.31	4,145,267	8.50	235,876	1.00	112,050	11.81	516,451	0.00	3,187,341	93,549	0
TOTAL INSTRUCTION	619.50	41,175,540	76.92	2,034,024	1.00	112,050	45.18	1,956,537	496.40	34,542,386	1,051,424	1,479,119
RESEARCH	13.59	923,176	3.49	87,861	1.00	118,581	7.35	422,262	1.75	114,671	9,503	170,298
PUBLIC SERVICE	8.02	519,454	0.92	27,671	0.00	0	7.00	412,208	0.10	107,362	9,997	62,216
LIBRARIES	59.56	2,438,324	39.68	1,210,098	1.00	97,885	3.88	184,523	15.00	843,752	49,110	52,956
STUDENT SERVICES	103.57	3,844,560	52.75	1,413,176	4.00	315,954	44.82	1,870,752	2.00	150,219	55,220	39,239
OPERATION & MAINT OF PLANT	120.10	3,223,655	106.48	2,404,106	0.00	0	13.62	697,038	0.00	0	112,411	10,100
INSTITUTIONAL SUPPORT	132.92	6,349,057	63.14	1,737,046	13.61	1,480,957	56.17	2,802,788	0.00	0	140,742	187,524
ACADEMIC SUPPORT	117.99	6,614,753	37.49	1,130,182	9.84	1,019,592	66.45	3,543,096	4.21	557,528	43,122	221,233
AUXILIARY ENTERPRISES	25.79	1,569,842	0.00	0	0.63	104,782	25.16	1,379,962	0.00	0	85,098	0
TOTAL NON-INSTRUCTIONAL	581.54	25,482,821	303.95	8,010,140	30.08	3,137,751	224.45	11,312,629	23.06	1,773,532	505,203	743,566
TOTAL GENERAL EDUCATION	<u>1,201.04</u>	<u>66,658,361</u>	<u>380.87</u>	<u>10,044,164</u>	<u>31.08</u>	<u>3,249,801</u>	<u>269.63</u>	<u>13,269,166</u>	<u>519.46</u>	<u>36,315,918</u>	<u>1,556,627</u>	<u>2,222,685</u>
COLLEGE OF APPLIED TECHNOLOGY	<u>95.09</u>	<u>4,441,814</u>	<u>14.34</u>	<u>373,802</u>	<u>1.00</u>	<u>110,261</u>	<u>15.83</u>	<u>682,236</u>	<u>63.92</u>	<u>2,913,889</u>	<u>345,126</u>	<u>16,500</u>