

**BOISE STATE UNIVERSITY**  
**2003-2004 Operating Budget**  
**SALARY AND FTE SUMMARY**

	TOTALS		Classified Full Time		Executive		Managerial		Faculty		Irregular Salaries	Student/ Grad. Asst.
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries		
<b>INSTRUCTION</b>												
College Of Arts And Sciences	203.03	11,637,419	23.68	580,762	0.00	0	9.26	388,768	170.09	9,710,615	378,467	578,807
College Of Social Sciences And Public Affairs	99.47	5,402,054	13.82	328,614	0.00	0	3.25	144,141	82.40	4,611,943	153,846	163,510
College Of Business And Economics	78.25	5,532,015	6.08	160,953	0.00	0	7.20	351,707	64.97	4,824,018	10,884	184,453
College Of Education	67.10	3,637,424	7.75	184,668	0.00	0	1.21	48,465	58.14	3,099,588	96,477	208,226
College Of Engineering	55.54	3,509,234	5.00	128,211	0.00	0	7.50	313,663	43.04	2,909,370	36,015	121,975
College Of Health Sciences	67.78	3,010,337	9.72	240,121	0.00	0	3.50	123,531	54.56	2,523,822	122,863	0
General Studies	4.83	1,788,003	0.83	26,012	0.00	0	3.00	99,836	1.00	1,626,109	36,046	0
Division Of Extended Studies	19.85	2,829,264	8.75	220,367	1.00	104,749	10.10	417,827	0.00	2,075,545	10,776	0
<b>TOTAL INSTRUCTION</b>	<b>595.85</b>	<b>37,345,750</b>	<b>75.63</b>	<b>1,869,708</b>	<b>1.00</b>	<b>104,749</b>	<b>45.02</b>	<b>1,887,938</b>	<b>474.20</b>	<b>31,381,010</b>	<b>845,374</b>	<b>1,256,971</b>
<b>RESEARCH</b>	13.30	763,773	4.58	115,517	1.00	114,005	6.72	379,178	1.00	79,060	0	76,013
<b>PUBLIC SERVICE</b>	7.34	441,842	0.86	21,838	0.00	0	6.38	342,243	0.10	7,000	8,545	62,216
<b>LIBRARIES</b>	58.85	2,251,972	39.10	1,096,271	1.00	89,315	3.75	154,215	15.00	791,442	67,773	52,956
<b>STUDENT SERVICES</b>	94.58	3,453,164	49.56	1,284,657	4.00	264,160	39.27	1,611,080	1.75	101,394	153,023	38,850
<b>OPERATION &amp; MAINT OF PLANT</b>	119.08	2,954,336	105.58	2,222,688	0.00	0	13.50	625,869	0.00	0	105,779	0
<b>INSTITUTIONAL SUPPORT</b>	125.19	5,644,496	62.13	1,620,800	13.83	1,359,444	49.23	2,293,119	0.00	0	189,298	181,835
<b>ACADEMIC SUPPORT</b>	108.09	5,313,931	36.18	1,060,030	7.64	849,495	63.79	3,126,001	0.48	34,969	67,192	176,244
<b>AUXILIARY ENTERPRISES</b>	25.05	1,418,660	0.00	0	0.79	100,755	24.26	1,241,107	0.00	0	76,798	0
<b>TOTAL NON-INSTRUCTIONAL</b>	<b>551.48</b>	<b>22,242,174</b>	<b>297.99</b>	<b>7,421,801</b>	<b>28.26</b>	<b>2,777,174</b>	<b>206.90</b>	<b>9,772,812</b>	<b>18.33</b>	<b>1,013,865</b>	<b>668,408</b>	<b>588,114</b>
<b>TOTAL GENERAL EDUCATION</b>	<b>1,147.33</b>	<b>59,587,924</b>	<b>373.62</b>	<b>9,291,509</b>	<b>29.26</b>	<b>2,881,923</b>	<b>251.92</b>	<b>11,660,750</b>	<b>492.53</b>	<b>32,394,875</b>	<b>1,513,782</b>	<b>1,845,085</b>
<b>COLLEGE OF APPLIED TECHNOLOGY</b>	<b>94.20</b>	<b>4,094,520</b>	<b>15.50</b>	<b>408,058</b>	<b>1.00</b>	<b>103,022</b>	<b>14.58</b>	<b>612,173</b>	<b>63.12</b>	<b>2,675,037</b>	<b>274,730</b>	<b>21,500</b>