

BOISE STATE UNIVERSITY
CAPITAL IMPROVEMENT BUDGET SUMMARY
FY 2003-2004

Source of Funds

<u>Project Title</u>	<u>Federal Funds</u>	<u>Permanent Bldg. Fund</u>	<u>Other State Funds</u>	<u>Univ. Fac. Reserve</u>	<u>Bond/R & R Funds</u>	<u>Other</u>	<u>Total</u>
MAJOR CAPITAL PROJECTS							
1							\$ -
2							\$ -
REPAIR AND RENEWAL PROJECTS							
1 Distribution Feeder #2, Campus Electrical Loop		590,000					\$ 590,000
2 Fourth Floor Remodel, Science/Nursing Building		795,000					\$ 795,000
3 Chemistry Laboratory Remodel, Science/Nursing Bldg.		100,000					\$ 100,000
4 Storm Water Drainage System, Phase 3		313,000					\$ 313,000
5 Fly Loft Brick Repairs, Morrison Center		142,600					\$ 142,600
6 Fire Alarm System Repl., Business Building		95,000					\$ 95,000
7 Fire Alarm System Upgrade, Selected Bldgs.		75,000					\$ 75,000
8 HVAC Upgrade, Raptor Research Center		52,500					\$ 52,500
9 OIT Cooling Unit Repl., Business Building		49,500					\$ 49,500
10 HVAC Upgrade, Phase 1, Science/Nursing Bldg.		322,000					\$ 322,000
11 Extension to Campus Electric Loop, Boise Campus		250,000					\$ 250,000
12 Roof Replacement, Mathematics/Geosciences Bldg.		63,000					\$ 63,000
13 Roof Replacement, Kinesiology Annex		191,000					\$ 191,000
14 Roof Replacement, Morrison Center		338,000					\$ 338,000
15 Student Union Meeting and Room Upgrades					300,000		\$ 300,000
16 Residential Dining Remodel					300,000		\$ 300,000
17 Student Organization Complex Remodel					100,000		\$ 100,000
18 Roof Replacement - 915 Island Street					50,000		\$ 50,000
19 Furniture & Fixtures for New Residence Hall and Apartments					2,000,000		\$ 2,000,000
20 Window Replacement - Barnes Towers Hall					150,000		\$ 150,000
21 Stadium Maintenance Repairs, Lighting, and Health Projects					2,000,000		\$ 2,000,000
SET A:							
MAJOR CAPITAL PROJECTS SUBTOTAL	0	0	0	0	0	0	0
SET B:							
REPAIR AND RENEWAL PROJECTS SUBTOTAL	0	3,376,600	0	0	4,900,000	0	8,276,600
<u>CAPITAL IMPROVEMENT BUDGET TOTAL</u>	<u>\$0</u>	<u>\$3,376,600</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,900,000</u>	<u>\$0</u>	<u>\$ 8,276,600</u>