

**Boise State University
Budget Office**

Revenue Projections

FY 2010

State General Account - (Includes Special Programs)	\$78,835,980
Federal Stimulus Funds	4,856,400
Student Tuition and General Education Fees	55,165,000
Other Student Fees	29,373,721
Federal Grants & Contracts **	89,641,739
State Grants & Contracts	2,840,328
Private Gifts & Grants	22,489,477
Sales & Services of Auxiliary Enterprises	49,268,011
F & A Recovery (Indirect Costs)	3,083,009
Other (primarily transfers to fund balance & interest income)	<u>15,273,559</u>
Total Estimated Revenue	\$350,827,224

Estimated Expenditures

Instruction	\$86,989,423
Research	18,088,831
Public Service	12,534,632
Academic Support	22,050,035
Library	7,160,147
Student Services	13,195,914
Institutional Support	34,756,110
Physical Plant	18,189,410
Scholarships & Fellowships **	72,646,006
Auxiliary Enterprises	<u>65,216,716</u>
Total Estimated Expenditures	\$350,827,224

** Includes Student Direct Loans