

**Boise State University
Budget Office**

Revenue Projections	FY 2007
State Appropriations	
General Account- includes Special Programs	\$82,700,657
One-Time Replacement Funds	1,805,400
Student Fees	44,221,300
Other Student Fees	26,231,241
Federal Grants & Contracts **	58,133,999
State Grants & Contracts	7,647,024
Private Gifts & Grants	7,378,471
Sales & Services of Educational Activities	1,800,000
Sales & Services of Auxiliary Enterprises	40,194,638
Facilities & Admin. Costs (Indirect Costs)	2,500,000
Transfers from /(to) Fund Balance	978,181
Other	<u>13,549,705</u>
Total Estimated Revenue	\$287,140,615

Estimated Expenditures	
Instruction	\$87,296,917
Research	11,740,987
Public Service	10,229,817
Academic Support	14,300,067
Library	6,968,244
Student Services	7,427,013
Institutional Support	23,277,272
Physical Plant	23,045,219
Scholarships & Fellowships **	49,034,486
Auxiliary Enterprises	51,640,293
Other	<u>2,180,300</u>
Total Estimated Expenditures	\$287,140,615

** Includes Student Direct Loans